ID Number: 1056 www.cttransit.com 100 Leibert Road

Hartford, CT 06141-0066

General Manager: Mr. David Lee (860) 522-8101

Int	n	m	at	ini	١.

rbanized Area	(UZA	Statistics - 2	2000 Census
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Bridgeport-Stamford, CT-NY	
Square Miles	465
Population	888,890
Population Ranking out of 465 UZAs	42
Other UZAs Served	

Service Area Statistics

ci vioc Ai ca otatistics	
Square Miles	133
Population	888,890

Service Consumption Annual Passenger Miles 11,012,764 Annual Unlinked Trips 3,028,407 Average Weekday Unlinked Trips 10,258 Average Saturday Unlinked Trips 5,452 Average Sunday Unlinked Trips 2,161 Service Supplied Annual Vehicle Revenue Miles 1,230,541 Annual Vehicle Revenue Hours 107,543 Vehicles Operated in Maximum Service 38 Vehicles Available for Maximum Service 55 Base Period Requirement 19

Financial Information

Total Capital Funds Expended

Fare Revenues Earned		\$2,545,496
Sources of Operating F	unds Expended	*= ,• ·•, ·••
Fare Revenues	(34%)	\$2,545,496
Local Funds	(0%)	0
State Funds	(59%)	4,372,110
Federal Assistance	(2%)	168,944
Other Funds	(4%)	300,981
Total Operating Funds	s Expended	\$7,387,531
Sources of Capital Fun	ds Expended	
Local funds	(0%)	\$0
State Funds	(20%)	302,646
Federal Assistance	(80%)	1,210,578
Other Funds	(0%)	0

Summary of Operating Expenses

Summary of Operating Expenses	
Salary, Wages and Benefits	\$5,809,782
Materials and Supplies	715,315
Purchased Transportation	0
Other Operating Expenses	851,652
Total Operating Expenses	\$7,376,749

Reconciling Cash Expenditures \$10,782

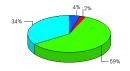
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	38	0	\$0	\$0	\$1,462,753	\$50,471	\$1,513,224

Sources of Operating Funds Expended

Fived Cuidement Vahieles Aveilable

Sources of Capital Funds Expended





Vahialas Operated

Modal Characteristics

			uses or	Annuai				Fixed Guideway	venicies Available		venicies Operated		
	Operating	Fare	Capital	Passenger	Annual Vehicle	Annual	Annual Vehicle	Directional	for Maximum	Average Fleet	in Maximum	Peak to	Percent
	Expenses 1	Revenues 1	Funds	Miles	Revenue MIles	Unlinked Trips	Revenue Hours	Route Miles	Service	Age in Years	Service	Base Ratio	Spares
Bus	\$7,376,749	\$2,545,496	\$1,513,224	11,012,764	1,230,541	3,028,407	107,543	0.0	55	3.7	38	2.00	45%

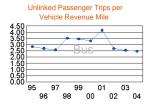
Performance Measures

Bus

Service Efficiency **Cost Effectiveness** Service Effectiveness Unlinked Passenger Trips **Operating Expense Operating Expense Operating Expense Operating Expense Unlinked Passenger Trips** per Vehicle Revenue Mile per Vehicle Revenue Hour per Passenger Mile per Unlinked Passenger Trip per Vehicle Revenue Mile per Vehicle Revenue Hour \$0.67







1/11/2006

1 Excludes data for purchased transportation reported separately